



RICK SNYDER
GOVERNOR

STATE OF MICHIGAN
STATE BUDGET OFFICE
LANSING

JOHN S. ROBERTS
DIRECTOR

October 17, 2014

The Honorable Roger Kahn, Chair
Senate Appropriations Committee
Michigan State Senate
State Capitol
Lansing, Michigan 48909

The Honorable Joe Haveman, Chair
House Appropriations Committee
Michigan House of Representatives
State Capitol
Lansing, Michigan 48909

Dear Legislators:

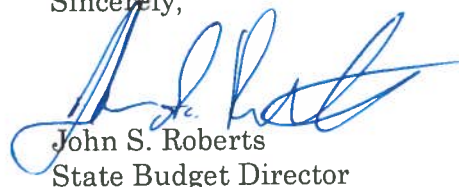
As part of the bookclosing process for fiscal year 2014, I am hereby transmitting two work project lists for your information and review.

1. The first attachment summarizes the specific appropriation year (AY) 2014 line item appropriations designated as work projects by law (i.e., statutory work projects).
2. The second attachment summarizes the AY 2014 line-item appropriations which I recommend be designated as work projects under the provisions of Section 451a(3) of the Management and Budget Act, 1984 PA 431, MCL 18.1451a (i.e., non-statutory work projects). These designations may be disapproved by either Appropriations Committee within 30 days after the date of notification and, if disapproved within that time period, shall not be effective.

This report can be found under "Financial Reports" at <http://www.michigan.gov/budget>.

If you have any questions concerning work projects, please contact Nancy Duncan at 37-30870.

Sincerely,



John S. Roberts
State Budget Director

Attachments

cc: Randy Richardville, Senate Majority Leader	House Fiscal Agency
Jase Bolger, Speaker of the House	Senate Fiscal Agency
Gretchen Whitmer, Senate Minority Leader	Dick Posthumus, Executive Office
Tim Greimel, House Minority Leader	Department Budget Officers
Senate Appropriations Committee	Nancy W. Duncan, Deputy Budget Director
House Appropriations Committee	Mike Moody, Office of Financial Management
Internal State Budget Office	

Appropriation Year 2014

Appropriations Designated As Work Projects By Law

Note: Carryforward amounts are estimates.
Actual carryforward may vary due to final book-closing entries.

Work Project Management System

Community Health		In Statute		Fiscal Year: 2014
<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Electronic Health Record Incentive Program	2014	General Fund/General Purpose Federal	\$1,349,400 \$125,991,600	P.A. 59 of 2013, Article IV, Section 1501
Mental Health Innovation	2014	General Fund/General Purpose	\$1,000,000	P.A. 59 of 2013, Article IV, Section 1901(2)

Education		In Statute		Fiscal Year: 2014
<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
District Dissolution Transition Costs	2014	School Aid Fund	\$4,767,500	P.A. 116 of 2014, Section 20g
First Robotics	2014	School Aid Fund	\$1,312,500	P.A. 116 of 2014, Section 99h
Principal Educator Evaluation Training	2014	School Aid Fund	\$500,000	P.A. 60 of 2013, Section 95
Race to the Top - Early Learning Challenge Grant	2014	Federal	\$51,710,000	P.A. 116 of 2014, Section 32r

Environmental Quality		In Statute		Fiscal Year: 2014
<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
CMI - Brownfield Grants	2014	CMI - Response Activities	\$4,998,600	P.A. 59 of 2013, Article VII, Section 309
Emergency Cleanup Action	2014	Refined Petroleum Fund Cleanup & Redevelopment Fund	\$999,500 \$2,989,500	P.A. 59 of 2013, Article VII, Section 302
Nonpoint Source Water Pollution Response Activities	2014	Strategic Water Quality Initiative Fund	\$29,999,400	P.A. 59 of 2013, Article VII, Section 302
Refined Petroleum Product Cleanup Program	2014	Refined Petroleum Fund	\$32,495,000	P.A. 59 of 2013, Article VII, Section 302

Higher Education Grants		In Statute		Fiscal Year: 2014
<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Michigan Tuition Grant (MTG)	2014	Federal	\$1,800,000	P.A. 60 of 2013, Section 252(4)

House Business Office		In Statute		Fiscal Year: 2014
<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Automated Data Processing	2014	General Fund/General Purpose	\$1,535,000	P.A. 59 of 2013, Article VIII, Section 607
Cora Anderson Building	2014	General Fund/General Purpose	\$1,600,000	P.A. 59 of 2013, Article VIII, Section 606

Legislative Service Bureau		In Statute		Fiscal Year: 2014
<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Capitol Historic Site Fund	2014	General Fund/General Purpose	\$150,000	P.A. 59 of 2013, Article VIII, Section 606
LSB Automated Data Processing	2014	General Fund/General Purpose	\$700,000	P.A. 59 of 2013, Article VIII, Section 607
State Capitol Building Facilities	2014	General Fund/General Purpose	\$90,000	P.A. 59 of 2013, Article VIII, Section 606

Licensing and Regulatory Affairs		In Statute		Fiscal Year: 2014
<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Liquor Control Commission Rewrite Project	2014	Liquor Purchase Revolving Fund	\$2,000,000	P.A. 59 of 2013, Article XIII, Section 211

Michigan State Housing Development Authority		In Statute		Fiscal Year: 2014
<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>

Michigan State Housing Development Authority**In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
National Mortgage Settlement - Blight Elimination	2014	Homeowners Protection Fund	\$3,700,000	P.A. 34 of 2014, Section 807
National Mortgage Settlement - Home Affordable Refinance Program	2014	Home Owner Protection Fund	\$723,400	P.A. 34 of 2014, Section 807

Military and Veterans Affairs**In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Michigan Veterans Education Initiative	2014	General Fund/General Purpose	\$2,000,000	P.A. 34 of 2014, Section 553

Revenue Sharing**In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
EVIP - Competitive Grant Assistance Program	2014	Sales Tax Sales Tax	\$5,100,300 \$10,000,000	P.A. 59 of 2013, Article VIII, Section 951(2)

Senate Business Office**In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Automated Data Processing	2014	General Fund/General Purpose	\$1,250,000	P.A. 59 of 2013, Article VIII, Section 607
Property Management and Other Properties	2014	General Fund/General Purpose	\$1,950,000	P.A. 59 of 2013, Article VIII, Section 606

State Police**In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Disaster Assistance: April - May 2013 Flooding	2014	General Fund/General Purpose	\$2,310,000	P.A. 34 of 2014, Section 653

State Police**In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
SCIP and Development of a Nationwide Public Safety Broadband Network	2014	Federal	\$3,280,000	P.A. 34 of 2014, Section 651

Treasury**In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Genesys Intelligent Workload Distribution Project	2014	General Fund/General Purpose	\$3,885,800	P.A. 34 of 2014, Section 805

Appropriation Year 2014

Work Projects

Recommended for Approval

Under the Provisions

of MCL 18.1451a (3)

Note: Carryforward amounts are estimates.
Actual carryforward may vary due to final book-closing entries.

Attorney General	Not In Statute	Fiscal Year: 2014
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<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Public Safety Initiative	2014	General Fund/General Purpose	\$750,000

Community Health	Not In Statute	Fiscal Year: 2014
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<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
All Payers Claims Data Base	2014	General Fund/General Purpose	\$300,000
Crime Victims Information Technology Database	2014	Crime Victims Rights	\$800,000

Corrections	Not In Statute	Fiscal Year: 2014
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<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Custody Staff Training	2014	General Fund/General Purpose	\$4,400,000
Public Safety Project	2014	General Fund/General Purpose	\$3,300,000

Education	Not In Statute	Fiscal Year: 2014
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<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Consolidation Grants	2014	State School Aid Fund	\$4,866,200
Educational Data Decision Support System	2014	General Fund/General Purpose	\$5,259,000
Student Assessment Transition	2014	School Aid Fund	\$5,000,000

Human Services	Not In Statute	Fiscal Year: 2014
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<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Food Assistance Program Identity Verification Pilot	2014	Federal	\$1,250,000

Human Services**Not In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Fostering Futures Scholarship Program	2014	Federal	\$600,000
Youth in Transition Services Pilot	2014	General Fund/General Purpose	\$250,000

Insurance and Financial Services**Not In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Autism Coverage Fund	2014	Autism Coverage Fund	\$5,499,900
Insurance Rate Review	2014	Federal	\$674,000

Judiciary**Not In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Indigent Defense Commission	2014	General Fund/General Purpose	\$750,000
Local Trial Court Video Project	2014	General Fund/General Purpose	\$2,000,000

Legislative Auditor General**Not In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Automated Processing Software and Equipment	2014	General Fund/General Purpose	\$750,000

Legislative Service Bureau**Not In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>

Legislative Service Bureau**Not In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Legislative Council Services	2014	General Fund/General Purpose	\$400,000
		General Fund/General Purpose	\$3,000
		General Fund/General Purpose	\$11,000
		General Fund/General Purpose	\$280,000
		General Fund/General Purpose	\$75,000
		General Fund/General Purpose	\$87,500
		General Fund/General Purpose	\$15,000
		General Fund/General Purpose	\$11,000

Licensing and Regulatory Affairs**Not In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Bureau of Fire Services Plan Review and Inspection Project	2014	General Fund/General Purpose	\$237,000
Medical Marihuana Program Application System Enhancement	2014	Michigan Medical Marihuana Fund	\$2,500,000
Michigan - Indiana Border	2014	Survey and Remonumentation Fund	\$200,000

Michigan State Housing Development Authority**Not In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Land Bank Fast Track Authority - Blight Elimination TARP Help for Hardest Hit	2014	Federal	\$29,900,000
Land Bank Fast Track Authority- Neighborhood Stabilization Program 2	2014	Federal	\$72,000

Michigan Strategic Fund Agency**Not In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>

Michigan Strategic Fund Agency**Not In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Community Revitalization Program	2014	21st Century Jobs Fund	\$6,000,000
		21st Century Jobs Fund - GF/GP Transfer	\$48,000,000
Community Ventures	2014	General Fund/General Purpose	\$100,000
Film Incentive Program	2014	Michigan Film Promotion Fund	\$11,000,000
Innovation & Entrepreneurship	2014	21st Century Jobs Trust Fund	\$500,000
Pure Michigan	2014	21st Century Jobs Fund	\$800,000
Skilled Trades Training Program	2014	General Fund/General Purpose	\$100,000

Military and Veterans Affairs**Not In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Hero to Hired (H2H)	2014	General Fund/General Purpose	\$429,500
Veterans Service Delivery Initiative	2014	General Fund/General Purpose	\$3,948,100

Senate Business Office**Not In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Legislative End of Term Project	2014	General Fund/General Purpose	\$250,000

State**Not In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Chip Enabled Credit Card Readers	2014	General Fund/General Purpose	\$750,000
Commercial Driver License Improvement Program	2014	Federal	\$961,500

State Police**Not In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Security at Events	2014	General Fund/General Purpose	\$700,000
Software and Programming Changes for IT Systems	2014	CJIC Service Fees	\$2,000,000

Technology, Management and Budget**Not In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
DTMB Legal Services	2014	General Fund/General Purpose	\$1,500,000
Enterprisewide Information Technology Investments	2014	General Fund/General Purpose	\$31,000,000
Military Retirement System Prefunding	2014	General Fund/General Purpose	\$1,226,100
Office of Retirement Services Business Process Re-engineering	2014	Pension Trust Funds	\$1,300,000
Office of Retirement Services Customer Education Strategy	2014	Pension Trust Funds	\$700,000
Office of Retirement Services Technology Improvements	2014	Pension Trust Funds	\$2,200,000
Personnel Recruitment	2014	General Fund/General Purpose	\$75,000

Transportation**Not In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Information System Data Migration & Integration	2014	State Trunkline Fund	\$1,000,000
		State Trunkline Fund	\$1,000,000
TIGER: Kalamazoo - Dearborn Amtrak Route Improvements	2014	Federal Comprehensive Transportation Fund	\$9,383,100 \$2,345,800

Treasury**Not In Statute****Fiscal Year: 2014**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Essential Service Tax Implementation Project	2014	General Fund/General Purpose	\$2,500,000
Financial Review Commission Implementation	2014	General Fund/General Purpose	\$900,000
Individual Income Tax e-Pay	2014	General Fund/General Purpose	\$800,000
Michigan Settlement Administration Authority	2014	Michigan Settlement Administrative Fund	\$194,800,000
Payment in Lieu of Taxes Prorated Restorations	2014	General Fund/General Purpose	\$752,000
		General Fund/General Purpose	\$2,121,000
		General Fund/General Purpose	\$2,043,000
Sales, Use and Withholding System Implementation Project	2014	General Fund/General Purpose	\$899,000
School Bond Loan Legacy IT System Replacement	2014	School Bond Fees	\$600,000
Support to At-Risk Local Units of Government and Public School Districts III	2014	General Fund/General Purpose	\$3,055,000
		General Fund/General Purpose	\$4,200,000